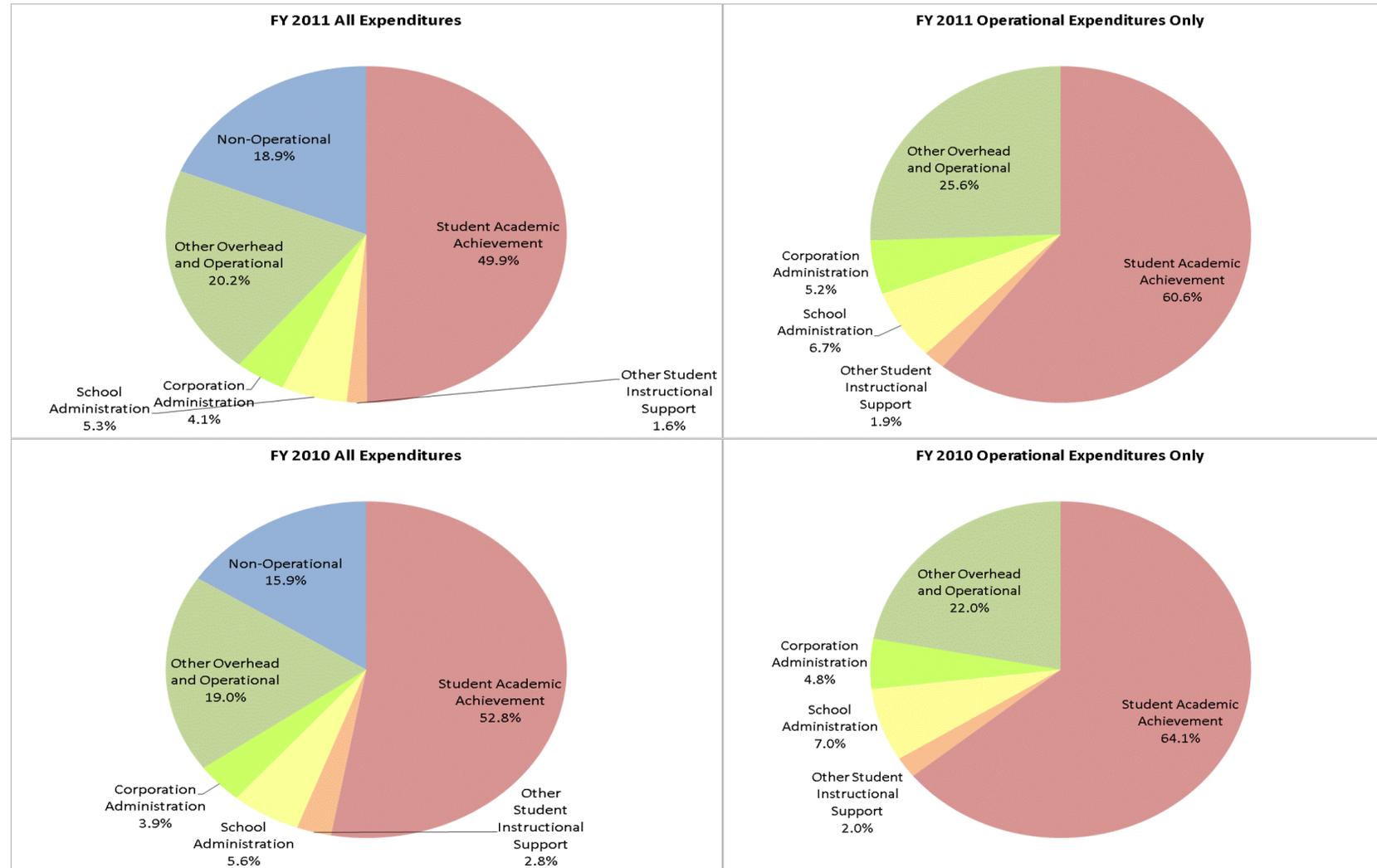


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Knox Community School Corp (7525)**

Knox Community School Corp (7525)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,638,789	54.6%	\$10,679,510	56.5%	\$10,838,714	52.8%	\$10,415,803	49.9%
Student Instructional Support	\$1,504,995	8.5%	\$1,400,689	7.4%	\$1,722,000	8.4%	\$1,447,579	6.9%
Overhead and Operational	\$3,506,343	19.9%	\$3,839,590	20.3%	\$4,697,304	22.9%	\$5,057,966	24.3%
Nonoperational	\$2,993,772	17.0%	\$2,976,391	15.8%	\$3,258,617	15.9%	\$3,933,596	18.9%
Grand Total	\$17,643,899		\$18,896,180		\$20,516,635		\$20,854,943	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	63.2%	63.9%	61.2%	56.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Knox Community School Corp (7525)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$365,629	\$336,602			-8%
	11100 Regular Programs; Elementary	\$2,699,456	\$2,616,174	\$3,743,287	\$3,379,426	25%	29%	-10%
	11200 Regular Programs; Middle/Junior High	\$1,071,608	\$1,107,812	\$1,748,608	\$1,693,634	58%	53%	-3%
	11300 Regular Programs; High School	\$1,269,763	\$1,341,440	\$2,005,297	\$2,024,781	59%	51%	1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$9,250	\$12,025	\$117,407	\$125,404	> 500%	> 500%	7%
	11440 Vocational Education; Health Occupations	\$35,488				-100%		
	11450 Vocational Education; Consumer and Homemaking	\$103,281	\$64,211	\$124,613	\$121,155	17%	89%	-3%
	11510 Vocational Education; Cooperative Education	\$51,978	\$55,428			-100%	-100%	
	11590 Other Vocational Education Programs	\$215,257	\$390,219	\$330,472	\$342,605	59%	-12%	4%
	11630 Regular Programs; Alternative Education Programs; High School	\$1,240	\$1,700	\$9,225		-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$20,911	\$11,083		\$25,277	21%	128%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$15,625	\$46,950	\$113,720	\$104,672	> 500%	123%	-8%
	12350 Physical Impairment; Homebound	\$263			\$323	23%		
	12510 Culturally Different; Communication Disorders	\$876	\$175			-100%	-100%	
	12520 Culturally Different; Compensatory	\$17,485				-100%		
	12710 Equal Opportunity At Risk	\$243,858	\$247,904	\$86,462	\$87,197	-64%	-65%	1%
	12810 Special Education Preschool	\$4,035				-100%		
	12900 Other Special Programs	\$3,224	\$2,601	\$1,488	\$1,294	-60%	-50%	-13%
	14100 Summer School Programs; Elementary	\$48,106	\$1,308			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$15,792	\$12,321	\$8,849		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$37,071	\$29,672	\$26,812	\$31,401	-15%	6%	17%
	16100 Remediation Testing	\$113,717	\$80,049	\$50,998	\$60,150	-47%	-25%	18%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$16,557	\$19,877	\$20,094	\$18,231	10%	-8%	-9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$832,156	\$943,816	\$1,141,795	\$1,012,982	22%	7%	-11%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$36,238	\$61,949	\$19,996		-100%	-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other	\$3,000				-100%		
	22110 Improvement of Instruction; Service Area Direction	\$353		\$68,522	\$130,676	> 500%		91%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$24,282	\$85,080	\$18,962	\$50,489	108%	-41%	166%
	22130 Improvement of Instruction; Instructional Staff Training	\$32,481	\$34,937	\$55,376	\$55,412	71%	59%	0%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$6,452	\$2,602	\$35,040		443%	> 500%
	22220 Library/Media Services; School Library	\$195,533	\$194,653	\$281,557	\$211,046	8%	8%	-25%
	22230 Library/Media Services; Audiovisual	\$8,274	\$9,270	\$11,954	\$4,268	-48%	-54%	-64%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$290	\$62,545			-100%	-100%	
	22360 Instruction, Related Technology; Network Support		\$63,545	\$323,711	\$383,011		> 500%	18%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			-\$1,419				
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$135,731	\$151,123	\$162,572	\$176,496	30%	17%	9%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,863	\$9,714	\$125	\$4,231	-13%	-56%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$354,449	\$374,862					
Student Academic Achievement Total		\$7,622,490	\$8,038,893	\$10,838,714	\$10,415,803	37%	30%	-4%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction		\$4,355	\$12,806	\$2,385		-45%	-81%
	21220 Guidance Services; Counseling Services	\$117,536	\$142,065	\$212,020	\$212,372	81%	49%	0%
	21240 Guidance Services; Information Services	\$156,545	\$55,310			-100%	-100%	
	21290 Guidance Services; Other Guidance Services	\$19,538				-100%		
	21340 Health Services; Nurse Services	\$45,500	\$54,485	\$91,984	\$87,977	93%	61%	-4%
	21390 Health Services; Other Health Services			\$9,736	\$5,731			-41%
	21890 Special Education Administration; Other Special Education Administration			\$122	\$450			268%
	21910 Other Support Services, Students; Service Area Direction	\$950		\$247,639	\$30,180	> 500%		-88%
	24100 Office of The Principal	\$692,622	\$698,242	\$1,084,791	\$1,095,778	58%	57%	1%
	24900 Other Support Services, School Administration	\$91,953	\$4,139	\$62,902	\$12,706	-86%	207%	-80%
Student Instructional Support Total		\$1,124,644	\$958,595	\$1,722,000	\$1,447,579	29%	51%	-16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$30,160	\$29,812	\$26,084	\$27,384	-9%	-8%	5%
	23150 Board of Education; Legal Services	\$9,234	\$13,569	\$63,704	\$131,460	> 500%	> 500%	106%
	23160 Board of Education; Promotion Expenses	\$1,825	\$2,189	\$1,489	\$3,840	110%	75%	158%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Knox Community School Corp (7525)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$22,279	\$4,977	\$3,248		-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$240,655	\$165,612	\$283,818	\$244,510	2%	48%	-14%
	23220 Executive Administration; Community Relations	\$6,581	\$5,000	\$5,382	\$5,382	-18%	8%	0%
	23290 Executive Administration; Other Executive Administration Services		\$10,201				-100%	
	25110 Fiscal Services; Office of The Business Manager	\$534	\$104	\$420	\$1,046	96%	> 500%	149%
	25130 Fiscal Services; Budgeting		\$15,578	\$2,119	\$4,561		-71%	115%
	25160 Fiscal Services; Financial Accounting	\$78,301	\$69,175	\$127,800	\$128,239	64%	85%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$47,149	\$2,290	\$8,702	\$925	-98%	-60%	-89%
	25195 Other Fiscal Services; Bank Account Service Charge	\$560	\$999	\$2,724	\$3,117	456%	212%	14%
	25196 Other Fiscal Services; Cash Change	\$300	\$300	\$350	\$350	17%	17%	0%
	25199 Other Fiscal Services; Other	\$287	\$1,280			-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$30,283	\$22,833	\$34,497	\$23,255	-23%	2%	-33%
	25740 Personnel Services; Noninstructional Personnel Training	\$169	\$610	\$3,479		-100%	-100%	-100%
	25750 Personnel Services; Health Services			\$9,769	\$12,000			23%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$78,187	\$78,981			1%
	25840 Administrative Technology Services; Systems Operations			\$93,919	\$139,808			49%
	25850 Administrative Technology Services; Network Support			\$2,400				-100%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$1,070				-100%
	25890 Other Technology Services			\$45,037	\$44,638			-1%
	25920 Ditch Assessments	\$77	\$77	\$848	\$424	449%	449%	-50%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$145,043	\$134,644	\$210,836	\$233,129	61%	73%	11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,064,866	\$1,157,798	\$1,362,655	\$1,297,737	22%	12%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,479	\$12,269	\$3,720	\$966	-92%	-92%	-74%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$57,945	\$82,636	\$58,442	\$554,251	> 500%	> 500%	> 500%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,395	\$1,225					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)			\$28,190				-100%
	26600 Operation and Maintenance of Plant Services; Security Services		\$12,371	\$11,412	\$3,726		-70%	-67%
	26700 Operation and Maintenance of Plant Services; Insurance	\$105,445	\$221,152	\$175,034	\$235,206	123%	6%	34%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plai	\$20,079	\$28,691			-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$17,520	\$23,441	\$84,263	\$125,673	> 500%	436%	49%
	27100 Student Transportation; Vehicle Operation	\$356,728	\$369,981	\$645,998	\$639,140	79%	73%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$113,131	\$92,471	\$125,081	\$133,562	18%	44%	7%
	27400 Student Transportation; Purchase of School Buses		\$65,083	\$234,264			-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$26,279		\$29,180	\$30,603	16%		5%
	27700 Student Transportation; Contracted Transportation Services		\$39,247				-100%	
	31100 Food Services Operations; Service Area Direction	\$37,943	\$39,122	\$120,621	\$132,197	248%	238%	10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$284,089	\$299,019	\$352,794	\$588,040	107%	97%	67%
	31400 Food Services Operations; Food Purchases	\$312,952	\$361,806	\$454,968	\$233,520	-25%	-35%	-49%
	31900 Other Food Services	\$737	\$706	\$4,798	\$296	-60%	-58%	-94%
Overhead and Operational Total		\$3,025,025	\$3,286,266	\$4,697,304	\$5,057,966	67%	54%	8%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$676	\$42,399			> 500%
	33200 Community Recreation	\$11,030	\$5,100			-100%	-100%	
	33400 Athletic Coaches	\$340,707	\$198,350	\$260,379	\$258,626	-24%	30%	-1%
	33920 Contributions to Historical Societies	\$5,000	\$1,000	\$2,000	\$2,000	-60%	100%	0%
	33930 Latch Key Kid Program			\$3,864				-100%
	33950 Step Ahead	\$252	\$1,519			-100%	-100%	
	33990 Other Community Services; Other	\$97	\$4,515			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$124,461				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$35,521	\$19,209	\$7,500	\$129,998	266%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$243,913	\$152,634	\$120,645	\$94,924	-61%	-38%	-21%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$175,000				-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$38,925	\$12,774	\$49,630		27%	289%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$50				-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,097	\$4,315	\$50,303	\$133,103	> 500%	> 500%	165%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$128,551	\$131,854	\$81,220	\$58,872	-54%	-55%	-28%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$26,438	\$11,112			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds			\$1,225,352	\$1,153,597			-6%
	51300 Debt Services; Principal on Debt; Emergency Loans				\$1,000			
	52100 Debt Services; Interest on Debt; Bonds			\$339,422	\$416,370			23%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Knox Community School Corp (7525)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	52200 Debt Services; Interest on Debt; Temporary Loans		\$71,310				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,045,000	\$1,979,455	\$1,041,000	\$1,409,491	35%	-29%	35%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$853,313		\$34,816		-100%		-100%
	54200 Common School Fund; Principal	\$40,980	\$77,133	\$69,865	\$68,085	66%	-12%	-3%
	60700 Nonprogramed Charges; Scholarships	\$4,550	\$7,150	\$8,800	\$115,502	> 500%	> 500%	> 500%
Nonoperational Total		\$2,863,960	\$2,878,582	\$3,258,617	\$3,933,596	37%	37%	21%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$138,127	\$136,445					
	26492 2007 Account Code - Social Security	\$612,880	\$577,596					
	26493 2007 Account Code - Workmen's Compensation	\$58,459	\$70,651					
	26494 2007 Account Code - Group Insurance	\$2,197,664	\$2,915,537					
	26496 2007 Account Code - Unemployment Compensation	\$651	\$33,614					
Prorated By Fund Total		\$3,007,781	\$3,733,843					